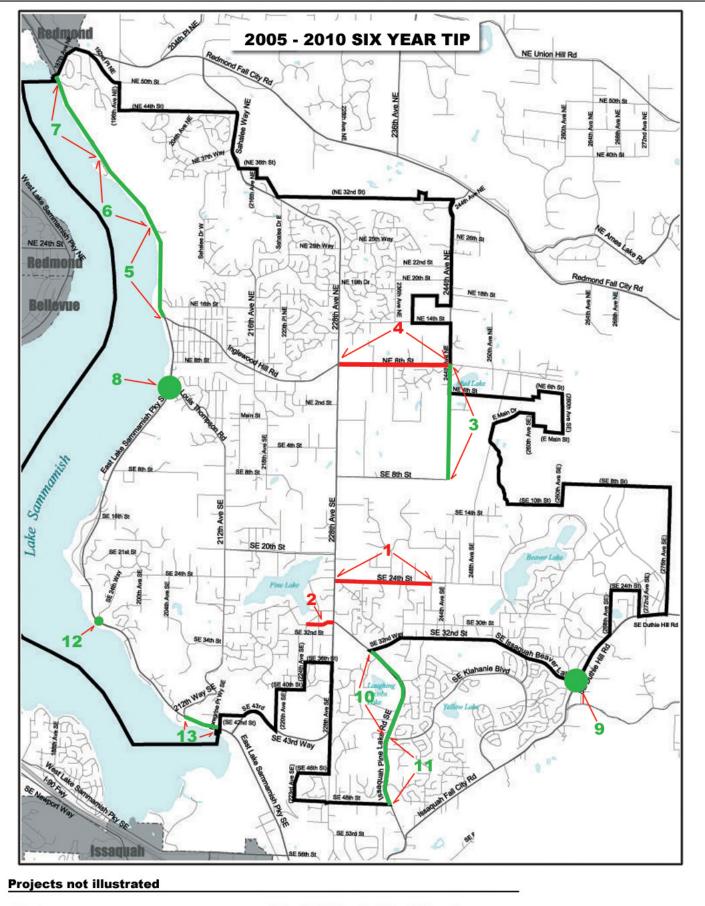
2005 - 2010 SIX YEAR TIP

Project List and Total Project Expenditure Summary* (*subject to City Council budget decisions)

	Project List and Total Proj	Total	Previous				n baaget	decisions	/	6 Yrs
ΤΙΡ	Project Title	Project	Funds	2005	2006	2007	2008	2009	2010	Total
		110,000	i unuo	2000	2000	2001	2000	2000	2010	i otai
1	SE 24th St Walkway - Audubon Pk SE to 236th Ave SE Complete missing links to create continuous walkway									
•	between schools and parks on either ends of the route.	1 000 000	500.000	F00.000						500.000
	Issaguah-Pine Lake Transit Access Road	1,000,000	500,000	500,000						500,000
2	Construct a new 2-lane collector arterial which includes									
2	shared bike lanes, landscape strip, curb, and sidewalk.	3,037,000	2,080,000	957,000						957,000
	244th Ave NE - SE 8th St to NE 8th St	3,037,000	2,060,000	957,000						957,000
3										
3	Widen to 3 lanes with bike lanes, curb, gutter and sidewalk. Add intersection control.	10,400,000	2 400 000	2 702 000	4 202 000					7 000 000
	NE 8th St Walkway - 228th Ave to 244th Ave	10,490,000	3,490,000	2,792,000	4,208,000					7,000,000
	Complete sidewalk on northside to provide safe walking route									
4	from commercial center to school. Improvement should be									
	done no later then 244th Ave. project.	400.000		400.000						400.000
	ELSPkwy - NE Inglewood Hill Rd to NE 26th St	400,000		400,000						400,000
5	Widen to 3 lanes with 5 foot bike lanes, curb, gutter, and									
5	sidewalk.	10,020,000	300,000	1,500,000	4,250,000	3,970,000				9,720,000
	ELSPkwy - NE 26th St. to 196th Ave NE	10,020,000	300,000	1,500,000	4,230,000	3,970,000				9,720,000
	Widen to 3 lanes with 5 foot bike lanes, curb, gutter, and									
0	sidewalk.	0.275.000	250,000	750,000	3,500,000	3,825,000	950,000			9,025,000
	Sidewaik.	9,275,000	250,000	750,000	3,300,000	3,823,000	950,000			9,023,000
7	ELSPkwy - 196th Ave NE to 187th Ave NE Widen									
'	to 3 lanes with 5 foot bike lanes, curb, gutter, and sidewalk.	11,507,000	250,000	600,000	1,200,000	3,600,000	5,857,000			11,257,000
	ELSPkwy/Louis Thompson Rd Intersection	11,507,000	230,000	000,000	1,200,000	3,000,000	5,657,000			11,257,000
8	Construct turn lanes and traffic signal.	450,000		450,000						450,000
	Duthie Hill/Issaquah-Beaver Lk Rd Intersection	450,000		450,000						450,000
9	Construct turn lanes and traffic signal.	450.000			450.000					450.000
	Issaq-Pine-Lk Rd - Klahanie Blvd to SE 32nd	450,000			450,000					450,000
40										
10	Widen to 3 lanes with 5 foot bike lanes, curb, gutter, and sidewalks	4 800 000				150,000	1,200,000	3,450,000		4,800,000
	Issaq-Pine-Lk Rd - Klahanie Blvd to SE 48th	4,800,000				150,000	1,200,000	3,450,000		4,800,000
44	Widen to 5 lanes with 5 foot shoulders, curb, gutter and									
	sidewalk.	4,800,000				100,000	600,000	750,000	3,350,000	4,800,000
	E Lk Samm. Pkwy/SE 24th St Intersection	4,000,000				100,000	600,000	750,000	3,350,000	4,000,000
12	Construct turn lanes and traffic signal.	550.000						550.000		550,000
	ELSPkwy- 212th Ave SE to South City Limits	330,000						330,000		550,000
12	Widen to 3 lanes with 5 foot bike lanes, curb, gutter, and									
13	sidewalk.	2,400,000						850,000	1,550,000	2,400,000
	Overlay Program	2,400,000						000,000	1,000,000	2,400,000
	This program provides for the construction cost of the City's									
14	annual street overlay program and other major maintenance									
	and rehabilitation.	1,500,000		250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
	Sidewalk Projects	1,000,000		200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
15	Various sidewalk projects, includes gap projects, extensions,									
	safety improvements.	1,200,000		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	Mitigation & Concurrency Program	1,200,000		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	Provides funding to create and maintain programs and									
16	processes required to operate an on-going Transportation									
	and Concurrency Program.	120,000		20,000	20,000	20,000	20,000	20,000	20,000	120,000
	and contraining i rogitam.	120,000		20,000	20,000	20,000	20,000	20,000	20,000	120,000

r	Intersection and Safety Improvements				1		1			
17	Various intersection and other spot improvements as needed,									
	including channelization, signing, safety improvements,									
	signalization, or other traffic control devices.	1,500,000		250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
	Neighborhood CIP									
18	Various capital improvements including safety improvements,									
	gap projects, bike routes, pedestrian safety enhancements,									
	and school zone safety improvements projects.	900,000		150,000	150,000	150,000	150,000	150,000	150,000	900,000
	Street Lighting Program	,			,	,	,		,	,
	Provide street lighting at high priority locations with significant									
19	safety concerns which can be improved with better street									
	lighting.	60,000		10,000	10,000	10,000	10,000	10,000	10,000	60,000
	GMA Capital Facilities Program	00,000		10,000	10,000	10,000	10,000	10,000	10,000	00,000
	Development and annual updating of a Capital Facilities									
	Program which include planning, data collection, analysis,									
20	cost estimating, funding analysis and capital programming for									
	streets, transit and HOV facilities.	90,000		15,000	15,000	15,000	15,000	15,000	15,000	90,000
	Project Development & Predesign	90,000		15,000	15,000	15,000	15,000	15,000	15,000	90,000
	Pre-design engineering, analysis and data collection to									
	support the development of new projects and grant									
	applications. Also provides for review of other agency									
		00.000		45 000	45.000	45.000	45.000	45.000	45 000	00.000
	projects to assure they benefit the city.	90,000		15,000	15,000	15,000	15,000	15,000	15,000	90,000
	Transit Program									
	Provides funding for some capital project matching funds and									
	for consultant assistance, and/or provide salary toward city									
	staff to work with King County Metro transit, Sound Transit			10.000	10.000	10.000	10.000	40.000	10.000	
	and other jurisdictions to secure transit services and facilities.	240,000		40,000	40,000	40,000	40,000	40,000	40,000	240,000
	City Entrance Signs									
23	Design and install city entrance signs/monuments at	00.000		5 000	5 000	5 000	5 000	5 000	5 000	00.000
	"gateway" locations along streets entering the City.	30,000		5,000	5,000	5,000	5,000	5,000	5,000	30,000
0.1/	Tatal Davis of Frances Illeges TID 4-00	04.000.000	0.070.000	0.004.000	44 500 000	40.000.000	0 500 000	0.555.000	5 055 000	50.000.000
6-Yr	Total Project Expenditures TIP 1-23	64,909,000	6,870,000	8,904,000	14,563,000	12,600,000	9,562,000	6,555,000	5,855,000	58,039,000
	Total Expenditures	166,599,000	1	8,904,000	14,563,000	12,600,000	9,562,000	6,555,000	5,855,000	58,039,000
	•	100,399,000								
	Annual Revenue Projection	_		15,073,363	7,787,286	8,800,297	8,695,477	8,838,623	8,980,468	58,175,514
		Operating Contri		7,339,512	4,154,245	5,093,934	4,912,860	4,976,701	5,036,069	31,513,321
		Transportation F		6,733,851	2,633,041	2,706,363	2,782,617	2,861,922	2,944,399	20,662,193
		Anticipated gran	ts	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
	Accumulative Project Expenditures			8,904,000	23,467,000	36,067,000	45,629,000	52,184,000	58,039,000	
	Annual Cash Flow Surplus or Deficit			6,169,363	-6,775,714	-3,799,703	-866,523	2,283,623	3,125,468	136,514
	Accumulative Cash Flow Surplus or Deficit			6,169,363	-606,351	-4,406,054	-5,272,577	-2,988,954	136,514	

NOTE: Roadway configurations described above are preliminary and are subject to change



- 14 Overlay Program
- 15 Sidewalk Projects
- 16 Mitigation and Concurrency Prog.
- 17 Intersection Improvements
- 18 Neighborthood CIP
- **19 Street Lighting Program**
- 20 GMA Capital Facilities Program
- 21 Project Development & Predesign
- 22 Transit Program
- 23 City Entrance Signs

Projects 2005 - 2010

Concurrency